

Committee	Dated:
City Bridge Trust	23 rd September 2015
Subject: Grants/expenditure considered under Delegated Authority	Public
Report of: Chief Grants Officer	For Information

Summary

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Following the approval of the Court of Common Council on 16th October 2014, the Chief Grants Officer may make decisions on applications of up to £10,000. Decisions on applications of over £10,000 and up to £25,000 may be approved by the Chief Grants Officer in consultation with the Chairman and Deputy Chairman.

Decisions on applications of over £25,000 and up to £50,000 may be approved by the Chief Grants Officer in consultation with the Chairman and Deputy Chairman, with reference to the Chamberlain.

2 of the items below are for the costs of eco-audits, where no monies are paid to the recipient organisation, rather the funds approved are used by the Trust to commission and appoint qualified professionals to undertake individual audits for the named charity.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Requests < £10k

National Portrait Gallery

£4,000 for the wage costs of 2 Arts Apprentices for 1 year. The national minimum wage must be paid.

Orchestras for All

£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year. The national minimum wage must be paid.

Yard Theatre Ltd	£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year. The national minimum wage must be paid.
Intermission at St Saviour's	£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year. The national minimum wage must be paid.
Akademi South Asian Dance	£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year. The national minimum wage must be paid.
SPID Theatre Company	£4,000 for the costs of providing a supper club over 12 weeks, including training sessions for local residents who will be providing the suppers.
Strategic Initiative – Institute of Voluntary Action Research	£5,000 towards a place-based funding study
Strategic Initiative – London Funders	£5,000 toward a scoping study investigating the infrastructure needs of civil society
Eco Audit – PACE	£1,600 (4 days @ £400 per day)
Eco Audit – Social Enterprise UK	£3,200 (8 days @ £400 per day)
<u>Requests £10k - £25k</u>	
Amici Integrated Dance Theatre Company	£12,600 for one year's funding of an outreach dance programme
MiD Mediation & Counselling	£13,000 towards a children and young people's counselling service, subject to receiving a satisfactory end of year report, due in November 2015.
Strategic Initiative – CBT	£11,000 towards the cost of a final learning event for the Youth Offer scheme, to be held in December 2015.

Strategic Initiative – Centre for London	£19,000 to draw up a detailed project plan for a strategic review of giving in the capital
Strategic Initiative – Media Trust	£20,205 to fund the production of six “before/during/after” case studies of the Stepping Stones programme

Requests £25k - £50k

St Andrew’s Church Youth Centre	£48,700 towards disability access works to the Community Centre and Main Hall at St Andrews Church, including £2,000 for disability equality and awareness training for staff and volunteers.
Good Vibrations	£42,520 over two years (£23,520; £19,000) towards music-making sessions for forensic patients at the Royal Bethlem Hospital in Bromley.
National Autistic Society	£40,000 as a third and final year’s contribution to a project helping young people with autism transition from school into adulthood.
Shape	£39,000 over two years (2 x £19,500) towards the costs of the Shape Programme Coordinator delivering the charity’s Audiences scheme to improve the accessibility of arts venues across London.
Age UK Waltham Forest	£35,000 for one final year of funding towards the p/t ‘Manager, Active Ageing’ (30 h/p/w) and the p/t ‘Project Assistant’ (8 h/p/w) and project costs, contingent on 65% of beneficiaries supported by the grant being 75 years old or over.
Drake Music	£40,000 for a third year’s support of the Connect and Collaborate project in London. Release of the grant will be quarterly and subject to receipt of satisfactory management accounts.

Strategic Initiative – London Funders

£50,000 for a detailed research and scoping study into the future infrastructure needs of London's voluntary and community sector.

Strategic Initiative – International Centre for Social Change

£36,000 to support the Scale Accelerator project, funding one place for a CBT grantee and contributing to ICSC core costs.

Table 1 – Funds approved under delegated authority in financial year to date.

Applications at Committee	< £10k		£10k - £25k		£25k - £50k	
	£	No.	£	No.	£	No.
May 2015	£5,500	3	0	0		
July 2015	£21,185	9	£74,500	4	627,100*	17*
Sept 2015	£30,800	10	£75,805	5	331,220	8
Total for year to date	£57,485	12	£150,305	9	958,300	25

** All of the grants approved in this category in July were under the Stepping Stones programme*

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